An FY08 Look at What Services We Are Buying With Our Collaborative Behavioral Health Dollars
During the fiscal year of 2008 (July 1\textsuperscript{st}, 2007 - June 30\textsuperscript{th}, 2008), there were thirteen Judicial Districts in our New Mexico behavioral health system.
The following slides will look at the total monies spent for adult and children’s behavioral health services of the below state agencies:

- Medical Assistance Division (Medicaid)
- Children, Youth, and Families Department (CYFD)
- New Mexico Corrections Department (NMCD)
- Behavioral Health Services Division (BHSD)
WHAT SERVICES EACH CATEGORY REPRESENTS:

- **Outpatient**—
  Day Treatment/Individual, Group, Family Outpatient Therapies/Med. Mgmt.

- **School-based Health**—
  Services provided at a Medicaid School-based Services provider

- **Intensive Outpatient**—
  IOP/Assertive Community Treatment/Multi-Systemic Treatment

- **Recovery**—
  Behavioral Management Services/Psychosocial Rehabilitation/Case Management/CCSS/Supported Employment

- **Crisis**—
  Crisis Intervention (face-to-face/telephone/mobile)

- **Residential**—
  Detoxification/TLS/ARTC/RTC/Adult Residential/TFC I & II/Group Home/Shelter Care/Therapeutic Community

- **Inpatient**—
  Inpatient Psychiatric Hospitalization/Inpatient Professional Services

- **Other**—
  ?
FY08 Cost of Collaborative Services: Statewide

- Outpt.: $15,519,785
- School-based health: $1,644,602
- Intensive outpt.: $53,373,024
- Recovery: $117,733
- Crisis: $4,974,877
- Residential: $32,070,091
- Inpt.: $314,131
- Other:

Total Unduplicated Clients Served = 69,621
FY08 COST OF SERVICES: JUDICIAL DISTRICT 1

- outpt.
- school-based health
- intensive outpt
- recovery
- crisis
- residential
- inpt.
- other

Total Unduplicated Clients Served = 8528
FY08 COST OF SERVICES: JUDICIAL DISTRICT 2

Total Unduplicated Clients Served = 23,421
FY08 COST OF SERVICES: JUDICIAL DISTRICT 3

Total Unduplicated Clients Served = 7964
FY08 Cost of Services: Judicial District 4

- Outpt. $4,210
- School-based health $1,616,988
- Intensive outpt. $1,351,715
- Recovery $174,041
- Crisis $675,526
- Residential $53,200
- Other $2,315,070

Total Unduplicated Clients Served = 3,245
FY08 Cost of Services: Judicial District 5

- Outpt.: $540,780
- School-based Health: $13,842
- Intensive Outpt.: $429,444
- Residential: $3,696,178
- Inpt.: $47,361
- Crisis: $507,232
- Other: $520,150

Total Unduplicated Clients Served = 7680
FY08 COST OF SERVICES: JUDICIAL DISTRICT 6

- $2,174,091 Total
- $637,394 Residential
- $500,418 School-based Health
- $339,44 Outpt.
- $153,643 Intensive Outpt.
- $9,475 Crisis
- $4,595 Inpt.
- $15,833 Other

Total Unduplicated Clients Served = 2527
FY08 COST OF SERVICES:  JUDICIAL DISTRICT 8

- Outpt.: $1,897,616
- School-based health: $29,975
- Intensive outpt.: $815
- Recovery: $225,820
- Crisis: $9,069
- Residential: $935,150
- Other: $27,910

Total Unduplicated Clients Served = 2705
FY08 COST OF SERVICES: JUDICIAL DISTRICT 10

Total Unduplicated Clients Served = 1456
FY08 COST OF SERVICES: JUDICIAL DISTRICT 11

Total Unduplicated Clients Served = 5436
FY08 COST OF SERVICES: JUDICIAL DISTRICT 12

Total Unduplicated Clients Served = 3452

- Outpt.: $1,976,625
- School-based Health: $2,303
- Intensive Outpt.: $29,890
- Recovery: $6,637
- Crisis: $81,221
- Residential: $1,241,833
- Other: $34,381
FY08 COST OF SERVICES: JUDICIAL DISTRICT 13

Total Unduplicated Clients Served = 6218
Total Unduplicated Clients Served = 2229
A quick glance suggests:

- Some services appear very limited in certain judicial districts (inpatient, crisis, intensive outpatient, school-based health)
- Residential services appear very highly utilized in certain judicial districts (judicial districts 2, 3, 9, 10, 11, 12)
- “Outpatient “and “Recovery” services appear mostly evenly utilized throughout all judicial districts
- We still need to more clearly define the “Other” category