NEW MEXICO BEHAVIORAL HEALTH COLLABORATIVE

STRATEGIC PLANNING TIMELINE (Revised Draft 3/30/07)

3/28    Strategic Plan Work Group Meets
3/29    Draft Plan to Collaborative Members
3/30    Draft Plan to Goal Team Participants (Steering Team and Behavioral Health Planning Council (BHPC) and Collaborative Website
4/17    Goal Team Meetings and Cross-Team Discussion
        To Identify: Obvious gaps or oversights
        Positive and negative forces relative to strategies
4/18    BHPC Meeting: Review/Discussion of Goal Team Meetings
4/18 -20 Revision to Draft Plan based on input of Goal Teams
4/21    Strategic Plan Final Draft sent to Behavioral Health Planning Council and Collaborative
4/26    Purchasing Collaborative Action on Strategic Plan
4/27    NM Behavioral Health Strategic Plan available on website
May/June Local Collaboratives Legislative Priority-Setting Process and Budget Recommendations
        • Align local needs with Strategic Plan Goals and Strategies
        • Use Strategic Plan as basis for identifying local legislative priorities and budget recommendations
        • Identify and report high priority local needs not addressed in Strategic Plan
5/23-24 BHPC New Member Orientation, including review of Strategic Plan and Legislative Priority-Setting Process
5/24    Behavioral Health Collaborative Meeting – Update on Legislative Priority Setting Process
6/27    Behavioral Health Planning Council Meeting
6/28    Local Collaborative Legislative Priorities finalized and presented to Collaborative
6/30    Behavioral Health Collaborative Strategic Plan to Legislative Finance Committee