TAKING STOCK AND TAKING AIM

BH Collaborative 15-Month Workplan
FY 06 – FY 07
Revised 5-10-06
Nine Cross Agency Teams (CATS) & Subcommittees with Staff and Collaborative Leads

Focused Priorities by CAT/Subcommittee for Next 15 Months – Phase Two

Moving from Transition (Phase One FY 06) to Development (Phase Two FY 07 & FY 08) to Implementation (Phase Three FY 09)
PRIORITIES FOR NEXT 15 MONTHS – BY TEAM

1. CROSS AGENCY COORDINATING TEAM (STEERING GROUP) – Leslie Tremaine w/ Barbara Footer
   - Assuring All Efforts Are Coordinated and Consistent
   - Troubleshooting
   - Oversee T-SIG Grant
   - Identifying Possible New Fund Sources
2. SE CONTRACT OVERSIGHT –
Matt Onstott & Geri Cassidy (HSD) & Rich Tavares (DOH)

COLLABORATIVE LEADS – Pam Hyde w/ Erma Sedillo, Michelle Grisham, & Dorian Dodson

- Contract Development
- Contract Negotiation
- Contract Management
  - Monitor Reports and Performance
  - Analyze Data & Performance; Report to Collaborative Quarterly
  - Troubleshooting Contract Issues
  - Recommendations for Actions (Including Sanctions if Necessary)
- Quality Compliance
- Guide Development of State-Operated Programs and Prevention Management Letters
3. ADMINISTRATIVE SUPPORT
– Daryl Schwebach (HSD) & Danny Sandoval (CYFD)

COLLABORATIVE LEAD – Rick Martinez w/ Pam Hyde

- Provider Capacity Survey (Report to Coll)
- TA for Increasing Provider Administrative Capacity (Report to Coll)
- Develop Data Warehouse to Capture Performance Data on 20 Measures
- Grants Management (Including T-SIG Grant)
- Funds Mapping for Outcome Tracking
- Rate/Payment Structures
4. LOCAL COLLABORATIVES & PLANNING – Amy Buchanan (DOH), Tim Gilliland (CYFD) & Fred Sandoval (HSD)

COLLABORATIVE LEADS – Pat Putnam w/ Pam Hyde, Michelle Grisham & Benny Shendo
- Clarify Roles and Responsibilities w/ LCs; clarify difference and “sameness” from local health councils
- Coordinate Membership with BHPC; Staff BHPC’s Subcommittees
- Finalize Comprehensive Planning Process w/ LCs & BHPC
- Develop Templates for Planning
- Identify Top Priorities for 2007 Legislative Session from Each LC Area
LOCAL COLLABORATIVES (CONT’D)

- Develop Legislative Request for LC Support
- Identify and Distribute Available Fund Sources to LCs’ Fiscal Agents
- Help LCs Implement Guidelines for Inclusion of Consumers/Family Members
- Develop “Mock” Data Reports; Work w/ VO to Begin Producing
- Community Reinvestment Process & Guidelines (w/ VO)
5. POLICY DEVELOPMENT –
Karen Meador (DOH) & Bill Belzner (ALTSD)

COLLABORATIVE LEADS – Debbie Armstrong, w/ Pam Hyde

- Finalize Definition of Consumer/Family and Recommend Guidelines for Use (w/ BHPC)
- Develop Legislative Process to Coordinate Review and “Approval” of Legislative Initiatives Affecting BH or BH Collaborative
- Outpatient commitment law revisions and public meeting
- Identify Areas Needing Collaborative Policy
  - MH portion of Children’s Code Changes
  - Consistent Provider Licensure & Certification Processes and Criteria
6. CAPACITY/SERVICE DEVELOPMENT — Leslie Tremaine

COLLABORATIVE LEADS – Dorian Dodson & Michelle Grisham

Troubleshooting Programmatic Issues – Leslie

Immediate Priority for Capacity Building

Housing – Karen M, Marie D, Lionel H
IOP & Substance Abuse Services – Jack P
School Success for SED Kids – PED BH Staff, Ken W, Steve A
Residential Services & Alternatives for Children w/ High Needs – Leslie, Jack C, Ken W
Comprehensive Community Support Services (CCSS); Medicaid Plan Changes – Karan N, Ken Warner
Cognitive Disorders & BH Needs – DDPC Staff, Steve Dossey, Kris M
LONGER TERM PRIORITIES FOR SERVICE SYSTEM DEVELOPMENT

- Early Childhood Mental Health – Jack C, Leslie
- Primary Care Interface – Sally Kroner, Steve A
- Veteran’s Issues – Karen M, VSD Staff
- Jail and Prison Re-Entry – Sherry H, Olin D
- Culturally Competent Services for Persons Who Are Native Americans, Spanish-Speaking, Disabled, Deaf/Hard of Hearing, etc. – DOH Rural Staff, Terrelene G, Regina R
- Supported Employment – Tom Smith, Gary Beene, Miguel Gomez, Len Malry

ACTIVITIES UNDERWAY TO IMPROVE CROSS AGENCY COORDINATION

- Advance Directives Implementation – Karen M, Nick O
- Newly Appropriated Projects – Karen M, Rick Martinez (Capital)
- Suicide Prevention – Steve Adelsheim, Christine Suozzi, Jack P
- SA Prevention – Don Maestas
- Gambling – Jack P
- BH Aspects of Pandemic Flu/Emergency Preparedness – Karen M
7. CONSORTIUM FOR BEHAVIORAL HEALTH TRAINING AND RESEARCH – Leslie Tremaine, Steve Adelsheim & Jozi deLeon

COLLABORATIVE LEADS – Beverlee McClure w/ Pam Hyde

- Develop Advisory Group of Academic Institutions, Providers, Consumers, Families
- Develop Infrastructure Proposal
- Inventory Current Research Efforts
- Hire & Set Up Academic Leader
- Develop State BH Research Agenda
CBHTR (CONT’D)

- Develop Training and Workforce Development Plan
- Implement Workforce EO Recommendations
- Develop Telehealth Capacity
- Work with Researchers on Research Projects of Interest to the Collaborative and In Line with Research Agenda
- Plan & Implement at Least Two Statewide Provider Training Events (e.g., CCSS & Cultural Competence/Responsiveness)
8. QUALITY AND EVALUATION  
– Leslie Tremaine & Betty Downes

COLLABORATIVE LEADS – Catherine Cross Maple w/ Michelle Welby & Pam Hyde
- Develop Calculations & Data Sources for 20 Performance Measures (see FY07 VO contract)
- Work with Administrative Support CAT to Develop Warehouse and Funds Mapping Tied to Performance Measures
- Monitor & Implement Evaluation Contracts (MacArthur, RWJ, McCune, SAMHSA, etc.)
- Work w/ VO on CQM/QI Activities
- Conceptualize and Implement T-SIG Evaluation as Required by SAMHSA Grant
21 PERFORMANCE MEASURES
* = “Real Outcomes for Real People”

a. ↓ Suicide*
b. ↑ Employment*
c. ↑ Success in School*
d. ↑ Safe, Affordable Housing*
e. ↑ on ASI for SArs
f. ↑ Screening of MI for SA & SArs for MI
g. ↓ Contact/Repeat Contact w/ Justice Systems*
h. ↓ DWI or Illicit Substance Arrests*
i. ↑ Follow-up After Inpatient Care
j. ↑ Consumer/Family Satisfaction*
21 PERFORMANCE MEASURES (CONT’D)

k. ↑ Numbers Served
l. ↑ ISHCNs Served
m. ↑ Numbers Served in EBPs
n. ↑ Functional Scores for JJ Kids
o. ↑ Number of JJ Kids w/ BH Needs Served
p. Providers Paid on Time
q. ↑ Appropriate Integrated Treatment for Persons w/ COD
r. ↑ Consumer/Family Operated Services
s. ↑ Access for Rural/ Frontier Consumers
t. ↑ Use of Promotoras, Peer Specialists & Practitioners Specifically for Native Americans & Spanish-Speakers
u. Prevention Measures Developed by SE w/ Approval by Collaborative
9. COMMUNICATIONS – Betina McCracken (HSD), Deborah Busmeyer (DOH), Deborah Martinez (CYFD), Ruby Ann Esquibel (HSD) & T-SIG Staffer TBD

COLLABORATIVE LEADS – Pam Hyde w/ Michelle Welby
- Develop Common Message Around 21 Performance Measures
- Hire Communications & Website Staff
- Develop & Set Up Website
- Produce Newsletter w/ VO
- Produce One-Pagers for Legislators
- Develop Talking Points for Key Collaborative Issues
- Plan & Manage Events
- Media Relations, including Press Releases & Responding to Media Inquiries
ROLES OF CRITICAL ADVISORS (see Roles Chart)

- LCs – Meetings with Collaborative Members During Summer 2006 to Discuss and Recommend to Collaborative Respective Roles and Activities in Several Domains Such As:
  - Planning & Needs Assessment
  - Community Reinvestment
  - Priority Setting
  - Data Review & QM/QI

- BHPC
  - Proposal to Tie Membership to LCs
  - Presentations from Subcommittees
  - Critical Role in Planning
LEGISLATIVE PROCESS FOR 2007 – Proposed Timeline for Development

- Discussion w/ LCs – April 28 & June 1
- Draft Written Process for Funding, Policy & Capital Requests Legislation – mid-May
- Review & Comment by LCs – June
- Review & Comment by LCS & Key Legislators – July
- Review & Sign Off by Governor’s Office – July
- Finalized by Collaborative – August
- Letter to All Legislators by September 1 Describing Process, LCs Role & Timelines
- Once passed, LCs Role in New Project Funding in Their Area
COLLABORATIVE MEETINGS – Tentative Topics

Next Five Months:

- **May 1** – Status of Local Collaboratives, Quality & Evaluation Committee Report, Community Reinvestment Update
- **May 25** – Structure for BHPC Membership Reflecting Local Collaboratives; Definition of Consumer/Family for LC Participation; Legislative Process
- **June 21** – Kids’ Success in School
- **July 19** – Substance Abuse Prevention & Treatment (DOH, VO, & DWI Councils & Czars)
- **August 31** – Outpatient Commitment & BH Service Needs

Monthly Meetings Thereafter ‘til Session

- **Jan – Mar 2007** – CAT Meetings Only; Contract Negotiation w/ VO re FY08 Contract Updates

Subcommittee Meetings as Needed or Collaborative Leads Working w/ Cross Agency Teams
Focus for Collaborative Agendas:

- Priority Initiatives Needing Full Collaborative Attention, Awareness or Decision – Fall and Spring: Contract
- Quarterly Updates from/about VO
- Public Input
- Regular Reports from BHPC/LCs
- Report of Co-Chairs & Collaborative Coordinator on Decisions/Activities Between Meetings
- Committee/CAT Reports as Necessary