<table>
<thead>
<tr>
<th>Rank</th>
<th>Priority Description [and Funding Amount if Known]</th>
<th>Strategic Plan Goal</th>
<th>Service Category [check one]</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Maintenance of Effort</td>
<td>Expansion of Existing</td>
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<td>Initiation of New Service</td>
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</tbody>
</table>
| 1    | **Access to Behavioral Heath Care**  
*Per County:*  
LADAC-$60,000 (includes salary, benefits, and operational costs for 1.0 FTE)  
PSR: approximately $180,000 for 10-12 consumers  
MD Psychiatrist: $125.00 per contract  
Local inpatient services and access to services  
Transportation:$40,000 for van | Goals I-IV | X |
| 2    | **Substance Abuse Prevention & Treatment**  
*Per County:*  
Jail Diversion: LISW $80,000  
LADAC $60,000  
Suicide Prevention $40,000 for mental health preventionist for each county  
25% increase in BHSD funding to cover costs of new program development. | Goals I-IV | X |